

# Murray State University



Dr. Randy Dunn  
President

Located in Murray, Murray State University serves 10,304 students and employs 403 full-time faculty and 948 full-time staff. To support Kentucky's goal to Double the Numbers, MuSU is committed to increase bachelor's degrees from 1,550 in 2007 to 2,834 in 2020.

In addition to funds needed for the maintenance of ongoing operations, the Council's budget recommendation for MuSU provides \$1.8 million in 2008-09 and an additional \$1.9 million in 2009-10 in three areas: degree production, developmental education, and strategic investment in statewide priorities (such as regional stewardship, transfer, diversity, adult learners, and outreach).

Also included in the Council's budget recommendation is \$63.7 million in state bonds for MuSU's priority capital projects, including \$15 million for the final phase of the new science complex, \$23 million for a new Breathitt Veterinary Center, and \$25.7 million for the renovation of the Blackburn Science Building.



## Budget Highlights

### The Council requests:

- \$60 million for MuSU in 2008-09, an increase of 7.1 percent (\$4 million) over the prior year.
- \$63.4 million for MuSU in 2009-10, an increase of 5.6 percent (\$3.3 million) over the prior year.
- \$295,000 in 2008-09 and an additional \$1.2 million estimated allocation from the Double the Numbers degree fund.<sup>2</sup>

### Additional revenue available to MuSU over the biennium includes:

- \$6.3 million in matching dollars from the Bucks for Brains program.<sup>3</sup>

### Recommended capital projects (state bonds) include:

- \$15 million for the final phase of the new science complex.
- \$23 million for a new Breathitt Veterinary Center.
- \$25.7 million for the renovation of the Blackburn Science Building.
- \$7.4 million for the capital renewal, maintenance, and infrastructure pool.
- \$2.6 million for the information technology initiative pool.

### Funds requested for MuSU

2008-09

2009-10

#### Operating funds

Base from prior year less debt service<sup>1</sup> \$56,268,700 \$60,021,900

#### Maintenance of ongoing operations

Inflationary adjustment (3.3%) \$1,856,900 \$1,979,000

Base support for capital renewal \$379,000 --

Maintenance & operation of new facilities \$53,100 \$642,400

#### Double the Numbers strategic investments

Developmental education \$500,000 \$85,500

Statewide priorities \$964,200 \$642,800

Degree production fund<sup>2</sup> \$295,000 \$1,218,800

Requested net General Fund appropriation \$60,021,900 \$63,371,600

Debt service \$0 \$0

Requested total General Fund appropriation \$60,021,900 \$63,371,600

#### Additional funds

Bucks for Brains (Endowment Match Program)<sup>3</sup> \$6,323,300

1. Includes transfer of trust fund and funding program allocations from CPE to institutions.

2. Estimate based upon achieving levels of performance needed to keep pace with 2020 projections.

3. Reflects institution's distribution of overall \$200 million request.